

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Howell, Peter Elementary School	100201245
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,363,842	524,122	1,887,964
UNRESTRICTED CAP OUTLAY	10,155	45,152	55,307
SOFT CAPITAL OUTLAY	19,036	51,126	70,162
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	369	30,539	30,908
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	137	137
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	29,800	40,595	70,395
STATE PROJECTS	169	545	714
FOOD SERVICES	59,320	73,494	132,814
OTHER	27,673	21,892	49,565
TOTAL	1,510,364	787,602	2,297,966
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	80,921	67,992	148,913
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	397.430		
1998 - 1999 TOTAL	381.040		
1999 - 2000 TOTAL	371.145		
FALL 1999 ENROLLMENT	407		

ESTIMATED		
SCHOOL REVENUE		2,506,770
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	371.14
CLASSROOM STAFF	28	13.44
OTHER	11	33.56
TOTAL STAFF	40	9.35
TEACHER SALARIES		\$771,065
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		37
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported